



GOV. MSG. NO. 209

EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

February 19, 2015

The Honorable Donna Mercado Kim
President of the Senate
Twenty-Eighth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Senate President Kim:

Transmitted herewith are proposed changes to the General Appropriations Act (House Bill No. 500). This second budget message includes the Department of Transportation's (DOT) additional operating and CIP requests that were not included in Governor's Budget Message #1. The supporting budget worksheets (Forms A and B for the operating budget; Form S and Tables P, Q, and R for the capital improvements program budget) for these proposed changes were previously transmitted to the Legislature on February 10, 2015.

Amendments to the FB 2015-17 Executive Budget

The Operating Budget

The proposed operating budget amendments for DOT total \$9.7 million in special funds in FY 16 and \$10.9 million in special funds in FY 17.

The Capital Improvements Program Budget

The proposed CIP budget amendments for DOT total \$62.5 million in FY 16 (\$14.5 million in special funds, \$30.1 million in revenue bonds, and \$18.0 million in federal funds) and \$73.6 million in FY 17 (\$1.0 million in special funds, \$71.8 million in revenue bonds, and \$0.8 million in federal funds).

In an effort to provide the Legislature with the information regarding the proposed requests in the most expeditious manner, the attachments which summarize the operating and CIP budget message items are listed in the order found on DOT's (Governor's Budget Message #2) Form B (operating) and Form S (CIP) which was transmitted on February 10, 2015.

Honorable Donna Mercado Kim
February 19, 2015
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Your favorable consideration is requested for these budget message items.

Your staff may contact DOT for additional information. Your understanding and assistance is appreciated.

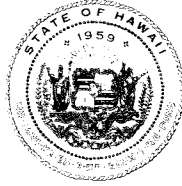
Sincerely,

A handwritten signature in black ink, appearing to read "D. Ige", with a stylized flourish at the end.

for DAVID Y. IGE
Governor, State of Hawaii

Attachments

c: Honorable Jill N. Tokuda



EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

February 19, 2015

GOV. MSG. NO. 209

The Honorable Joseph M. Souki
Speaker of the House of Representatives
Twenty-Eighth State Legislature
State Capitol
Honolulu, Hawaii 96813

Dear Speaker Souki:

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Sincerely,



DAVID Y. IGE
Governor, State of Hawaii

Attachments

c: Honorable Sylvia Luke